

1. DPR preparation:

A. Physical Progress (as on 30.09.2011):

Particulars	For projects sanctioned during 2009-10	For projects sanctioned during 2010-11	For projects sanctioned during 2011-12	Total
No. of projects sanctioned				
No. of DPRs already prepared & approved by SLNA				
No. of projects in which Annual Action Plans(AAP) are not part of DPRs*				
Timeline by which AAP will be incorporated in the DPRs.				
Timeline for completion of remaining DPRs*				
No. of DPRs uploaded in the website of the Nodal Dept.				
URL of the website				
No. of projects in which Watershed Works have Commenced				

* Annual Action Plans are necessarily to be part of DPRs.

2. Institution Building

A. Progress in engagement of experts/ staff / office bearers in institutions (as on 30.09.2011):

Institution	No. of experts & staff be engaged as per guideline issued by DoLR			No. of experts & staff actually engaged		
	2009-2010	2010-2011	2011-2012	2009-2010	2010-2011	2011-2012
SLNA						
WCDCs						
PIAs/ WDTs						
WCs						

B. Progress in setting up of institutions at state and district level (as on 30.09.2011):

No. of projects sanctioned so far	
No. of Districts covered	
No. of WCDCs set up	
Please indicate the location of WCDC (ZP/ DRDA/ Dept./ etc.)	
No. of projects in which PIAs are appointed	
No. of NGOs/ VOs appointed as PIAs. Please attach project wise list of such NGOs/VOs as PIAs as per format below.	

C. Institutional preparedness – Financial (as on 30.09.2011):

(All financial figures may be mentioned in Crore Rs.)

Particular	For SLNA	For WDCs	Total
Central assistance released so far during 2009-10, 2010-11 & 2011-12 (30.09.2011)			
Other miscellaneous receipts (incl. interest accrued), if any			
Total funds available			
Total expenditure			

3. Capacity Building

A. No. of persons trained during 2009-2010

Level of stakeholder	Training Conducted (No.)	Subject of Training Program	Name of Training Institute	Target (no.)	Achievement (no.)
SLNA level					
District level					
WDT level					
WC level					
Total					

B. No. of persons trained during 2010-2011

Level of stakeholder	Training Conducted (No.)	Subject of Training Program	Name of Training Institute	Target (no.)	Achievement (no.)
SLNA level					
District level					
WDT level					
WC level					
Total					

C. No. of persons trained during 2011- 2012 (*as on 30.09.2011*):

Level of stakeholder	Training Conducted (No.)	Subject of Training Program	Name of Training Institute	Target (no.)	Achievement (no.)
SLNA level					
District level					
WDT level					
WC level					
Total					

